

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**  
**CUR de Modificaciones Presupuestarias**

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HORA : 15:20.39  
REPORTE: R00800725.rpt

Expresado en Quetzales  
Entidad Institucional Igual a 11140027, Fecha Aprobado Menor o igual a 31/05/2026

EJERCICIO 2026

| CO2                                                                | CLASE MOD. | FECHA      | DESCRIPCIÓN                                   | MONTO SOLICITADO |                | APROBADO FINAL |                | DOCUMENTO DE RESPALDO           |         |            | EST. SOL. | EST. API |
|--------------------------------------------------------------------|------------|------------|-----------------------------------------------|------------------|----------------|----------------|----------------|---------------------------------|---------|------------|-----------|----------|
|                                                                    |            |            |                                               | DEB              | CRED           | DEB            | CRED           | TIPO                            | NUMERO  | FECHA      |           |          |
| ENTIDAD: 1140027-000-0INSTITUTO DE LA DEFENSA PÚBLICA PENAL (IDPP) |            |            |                                               |                  |                |                |                |                                 |         |            |           |          |
| 1                                                                  | DIS        | 21/01/2026 | Consolidacion: 111400271030/1-111400271020/1- |                  |                |                |                | ACUERDO DE CONSEJO SUPERIOR     | 01-2026 | 07/01/2026 | S         | S        |
|                                                                    |            |            | MONTO CABECERA                                |                  | 90,000,000.00  |                | 90,000,000.00  |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 41                                   | -68,698,000.00   |                | -68,698,000.00 |                |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 52                                   | -21,302,000.00   |                | -21,302,000.00 |                |                                 |         |            |           |          |
| 2                                                                  | INTRA1     | 23/01/2026 | Consolidacion: 111400271020/2-                |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 12026   | 26/01/2026 | S         | S        |
|                                                                    |            |            | MONTO CABECERA                                |                  | 1,798,740.00   |                | 1,798,740.00   |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 11                                   | -1,798,740.00    | 1,798,740.00   | -1,798,740.00  | 1,798,740.00   |                                 |         |            |           |          |
| 3                                                                  | INTRA1     | 04/02/2026 | Consolidacion: 111400271020/3-                |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 22026   | 04/02/2026 | S         | S        |
|                                                                    |            |            | MONTO CABECERA                                |                  | 769,879.35     |                | 769,879.35     |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 11                                   | -769,879.35      | 769,879.35     | -769,879.35    | 769,879.35     |                                 |         |            |           |          |
| 4                                                                  | INTRA2     | 04/02/2026 | Consolidacion: 111400271020/4-                |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 32026   | 04/02/2026 | S         | S        |
|                                                                    |            |            | MONTO CABECERA                                |                  | 36,500.00      |                | 36,500.00      |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 11                                   | -36,500.00       | 36,500.00      | -36,500.00     | 36,500.00      |                                 |         |            |           |          |
| 5                                                                  | INTRA2     | 06/02/2026 | Consolidacion: 111400271020/5-                |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 42026   | 06/02/2026 | S         | S        |
|                                                                    |            |            | MONTO CABECERA                                |                  | 413,500.00     |                | 413,500.00     |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 11                                   | -413,500.00      | 413,500.00     | -413,500.00    | 413,500.00     |                                 |         |            |           |          |
| 6                                                                  | AMP        | 17/02/2026 | Consolidacion: 111400271020/6-111400271030/2- |                  |                |                |                | ACUERDO DE DIRECCIÓN            | 102026  | 18/02/2026 | S         | S        |
|                                                                    |            |            | MONTO CABECERA                                |                  | 126,340,075.03 |                | 126,340,075.03 |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 11                                   |                  | 90,000,000.00  |                | 90,000,000.00  |                                 |         |            |           |          |
|                                                                    |            |            | Fuente : 32                                   |                  | 590,595.82     |                | 590,595.82     |                                 |         |            |           |          |

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**FECHA : 9/06/2026**

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**REPORT: R00800725.rpt**

Entidad Institucional Igual a 11140027, Fecha Aprobado Menor o igual a 31/05/2026

EJERCICIO 2026

| CO2 | CLASE MOD. | FECHA      | DESCRIPCIÓN                                   | MONTO SOLICITADO |                | APROBADO FINAL |                | DOCUMENTO TIPO                  | DE RESPALDO NUMERO | FECHA      | EST. SOL. | EST. APT. |
|-----|------------|------------|-----------------------------------------------|------------------|----------------|----------------|----------------|---------------------------------|--------------------|------------|-----------|-----------|
|     |            |            |                                               | DEB              | CRED           | DEB            | CRED           |                                 |                    |            |           |           |
|     |            |            |                                               |                  |                |                |                |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 43      | 7,679,221.52   |                | 7,679,221.52   |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 53      | 28,070,257.69  |                | 28,070,257.69  |                                 |                    |            |           |           |
| 7   | INTRA1     | 23/02/2026 | Consolidacion: 111400271020/7-111400271030/3- |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 52026              | 24/02/2026 | S         | S         |
|     |            |            |                                               | MONTO CABECERA   | 40,963,200.00  |                | 40,963,200.00  |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 11      | -20,481,600.00 | 20,481,600.00  | -20,481,600.00 | 20,481,600.00                   |                    |            |           |           |
|     |            |            |                                               | Fuente : 41      | -20,481,600.00 | 20,481,600.00  | -20,481,600.00 | 20,481,600.00                   |                    |            |           |           |
| 8   | INTRA2     | 27/02/2026 | Consolidacion: 111400271020/8-                |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 62026              | 27/02/2026 | S         | S         |
|     |            |            |                                               | MONTO CABECERA   | 1,133,146.00   |                | 1,133,146.00   |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 11      | -878,146.00    | 878,146.00     | -878,146.00    | 878,146.00                      |                    |            |           |           |
|     |            |            |                                               | Fuente : 32      | -110,000.00    | 110,000.00     | -110,000.00    | 110,000.00                      |                    |            |           |           |
|     |            |            |                                               | Fuente : 53      | -145,000.00    | 145,000.00     | -145,000.00    | 145,000.00                      |                    |            |           |           |
| 9   | INTRA1     | 06/03/2026 | Consolidacion: 111400271020/9-                |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 72026              | 10/03/2026 | S         | S         |
|     |            |            |                                               | MONTO CABECERA   | 973,135.26     |                | 973,135.26     |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 11      | -973,135.26    | 973,135.26     | -973,135.26    | 973,135.26                      |                    |            |           |           |
| 10  | INTRA1     | 10/03/2026 | Consolidacion: 111400271020/10-               |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 82026              | 12/03/2026 | S         | S         |
|     |            |            |                                               | MONTO CABECERA   | 352,400.00     |                | 352,400.00     |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 11      | -352,400.00    | 352,400.00     | -352,400.00    | 352,400.00                      |                    |            |           |           |
| 11  | INTRA1     | 17/03/2026 | Consolidacion: 111400271020/11-               |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 092026             | 19/03/2026 | S         | S         |
|     |            |            |                                               | MONTO CABECERA   | 100,000.00     |                | 100,000.00     |                                 |                    |            |           |           |
|     |            |            |                                               | Fuente : 11      | -100,000.00    | 100,000.00     | -100,000.00    | 100,000.00                      |                    |            |           |           |
| 12  | INTRA2     | 25/03/2026 | Consolidacion: 111400271020/12-               |                  |                |                |                | RESOLUCION DIRECCION FINANCIERA | 102026             | 26/03/2026 | S         | S         |

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**Expresado en Quetzales**  
**Entidad Institucional Igual a 11140027, Fecha Aprobado Menor o igual a 31/05/2026**

**EJERCICIO 2026**

| CO2 | CLASE MOD. | FECHA      | DESCRIPCIÓN                     | MONTO SOLICITADO |               | APROBADO FINAL |               | DOCUMENTO DE RESPALDO |                                 |        | EST. SOL.  | EST. API |   |
|-----|------------|------------|---------------------------------|------------------|---------------|----------------|---------------|-----------------------|---------------------------------|--------|------------|----------|---|
|     |            |            |                                 | DEB              | CRED          | DEB            | CRED          | TIPO                  | NUMERO                          | FECHA  |            |          |   |
|     |            |            |                                 | MONTO CABECERA   |               | 1,069,000.00   |               | 1,069,000.00          |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 11      | -1,500.00     | 1,500.00       | -1,500.00     | 1,500.00              |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 32      | -25,000.00    | 25,000.00      | -25,000.00    | 25,000.00             |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 43      | -555,000.00   | 555,000.00     | -555,000.00   | 555,000.00            |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 53      | -487,500.00   | 487,500.00     | -487,500.00   | 487,500.00            |                                 |        |            |          |   |
| 13  | INTRA2     | 08/04/2026 | Consolidacion: 111400271020/13- |                  |               |                |               |                       | RESOLUCION DIRECCION FINANCIERA | 112026 | 09/04/2026 | S        | S |
|     |            |            |                                 | MONTO CABECERA   |               | 1,371,340.00   |               | 1,371,340.00          |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 11      | -1,244,740.00 | 1,244,740.00   | -1,244,740.00 | 1,244,740.00          |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 32      | -126,600.00   | 126,600.00     | -126,600.00   | 126,600.00            |                                 |        |            |          |   |
| 14  | INTRA2     | 21/04/2026 | Consolidacion: 111400271020/14- |                  |               |                |               |                       | RESOLUCION DIRECCION FINANCIERA | 122026 | 22/04/2026 | S        | S |
|     |            |            |                                 | MONTO CABECERA   |               | 2,410,497.99   |               | 2,410,497.99          |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 11      | -2,388,497.99 | 2,388,497.99   | -2,388,497.99 | 2,388,497.99          |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 32      | -17,000.00    | 17,000.00      | -17,000.00    | 17,000.00             |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 41      | -5,000.00     | 5,000.00       | -5,000.00     | 5,000.00              |                                 |        |            |          |   |
| 15  | INTRA2     | 28/04/2026 | Consolidacion: 111400271020/15- |                  |               |                |               |                       | RESOLUCION DIRECCION FINANCIERA | 132026 | 29/04/2026 | S        | S |
|     |            |            |                                 | MONTO CABECERA   |               | 214,750.00     |               | 214,750.00            |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 11      | -114,750.00   | 114,750.00     | -114,750.00   | 114,750.00            |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 41      | -100,000.00   | 100,000.00     | -100,000.00   | 100,000.00            |                                 |        |            |          |   |
| 16  | INTRA2     | 30/04/2026 | Consolidacion: 111400271020/16- |                  |               |                |               |                       | RESOLUCION DIRECCION FINANCIERA | 142026 | 30/04/2026 | S        | S |
|     |            |            |                                 | MONTO CABECERA   |               | 8,500.00       |               | 8,500.00              |                                 |        |            |          |   |
|     |            |            |                                 | Fuente : 11      | -8,500.00     | 8,500.00       | -8,500.00     | 8,500.00              |                                 |        |            |          |   |
| 17  | INTRA2     | 12/05/2026 | Consolidacion: 111400271020/17- |                  |               |                |               |                       | RESOLUCION DIRECCION FINANCIERA | 152026 | 13/05/2026 | S        | S |
|     |            |            |                                 | MONTO CABECERA   |               | 13,519,364.25  |               | 13,519,364.25         |                                 |        |            |          |   |

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EJERCICIO 2026

| CO2 | CLASE<br>MOD. | FECHA      | DESCRIPCIÓN                     | MONTO<br>SOLICITADO |                | APROBADO<br>FINAL |                | DOCUMENTO DE RESPALDO |                                       |        | EST.<br>SOL. | EST<br>APR |   |                |                 |
|-----|---------------|------------|---------------------------------|---------------------|----------------|-------------------|----------------|-----------------------|---------------------------------------|--------|--------------|------------|---|----------------|-----------------|
|     |               |            |                                 | DEB                 | CRED           | DEB               | CRED           | TIPO                  | NUMERO                                | FECHA  |              |            |   |                |                 |
|     |               |            |                                 |                     |                |                   |                |                       |                                       |        |              |            |   |                |                 |
| 18  | INTRA2        | 27/05/2026 | Consolidacion: 111400271020/18- | Fuente : 11         | -9,864.25      | 9,864.25          | -9,864.25      | 9,864.25              | RESOLUCION<br>DIRECCION<br>FINANCIERA | 162026 | 27/05/2026   | S          | S |                |                 |
|     |               |            |                                 | Fuente : 41         | -13,500,000.00 | 13,500,000.00     | -13,500,000.00 | 13,500,000.00         |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | Fuente : 43         | -9,500.00      | 9,500.00          | -9,500.00      | 9,500.00              |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | MONTO CABECERA      |                |                   |                | 692,000.00            |                                       |        |              |            |   | 692,000.00     |                 |
|     |               |            |                                 | Fuente : 11         | -17,000.00     | 17,000.00         | -17,000.00     | 17,000.00             |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | Fuente : 43         | -675,000.00    | 675,000.00        | -675,000.00    | 675,000.00            |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | MONTO CABECERA      |                |                   |                | 80,000.00             |                                       |        |              |            |   | 80,000.00      |                 |
| 19  | INTRA2        | 29/05/2026 | Consolidacion: 111400271020/19- | Fuente : 11         | -20,000.00     | 20,000.00         | -20,000.00     | 20,000.00             | RESOLUCION<br>DIRECCION<br>FINANCIERA | 172026 | 29/05/2026   | S          | S |                |                 |
|     |               |            |                                 | Fuente : 43         | -60,000.00     | 60,000.00         | -60,000.00     | 60,000.00             |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | MONTO CABECERA      |                |                   |                | 80,000.00             |                                       |        |              |            |   | 80,000.00      |                 |
|     |               |            |                                 | Fuente : 11         | -20,000.00     | 20,000.00         | -20,000.00     | 20,000.00             |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | Fuente : 43         | -60,000.00     | 60,000.00         | -60,000.00     | 60,000.00             |                                       |        |              |            |   |                |                 |
|     |               |            |                                 | MONTO CABECERA      |                |                   |                | 80,000.00             |                                       |        |              |            |   | 80,000.00      |                 |
|     |               |            |                                 | Total UE            |                |                   |                | -155,905,952.85       |                                       |        |              |            |   | 192,246,027.88 | -155,905,952.85 |

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Expresado en Quetzales

Entidad Institucional Igual a 11140027, Fecha Aprobado Menor o igual a 31/05/2026

| CO2                                                               | CLASE MOD. | FECHA      | DESCRIPCIÓN                                                                                                                                           | MONTO SOLICITADO           |      | APROBADO FINAL             |      | DOCUMENTO                       | DE RESPALDO |            | EST. SOL. | EST. API |
|-------------------------------------------------------------------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------|----------------------------|------|---------------------------------|-------------|------------|-----------|----------|
|                                                                   |            |            |                                                                                                                                                       | DEB                        | CRED | DEB                        | CRED |                                 | TIPO        | NUMERO     |           |          |
| ENTIDAD: 1140027-102-0 UNIDAD DE ADMINISTRACIÓN FINANCIERA (UDAF) |            |            |                                                                                                                                                       |                            |      |                            |      |                                 |             |            |           |          |
| 1                                                                 | DIS        | 21/01/2026 | DISMINUCIÓN PRESUPUESTARIA CONFORME ACUERDO NO. 01-2026 DE DIRECCIÓN GENERAL DEL INSTITUTO DE LA DEFENSA PÚBLICA PENAL                                |                            |      |                            |      | ACUERDO DE CONSEJO SUPERIOR     | 01-2026     | 07/01/2026 | S         | S        |
| MONTO CABECERA                                                    |            |            |                                                                                                                                                       | 68,698,000.00              |      | 68,698,000.00              |      |                                 |             |            |           |          |
| Fuente : 41                                                       |            |            |                                                                                                                                                       | -68,698,000.00             |      | -68,698,000.00             |      |                                 |             |            |           |          |
| 2                                                                 | INTRA1     | 23/01/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES                                                                                |                            |      |                            |      | RESOLUCION DIRECCION FINANCIERA | 12026       | 26/01/2026 | S         | S        |
| MONTO CABECERA                                                    |            |            |                                                                                                                                                       | 1,798,740.00               |      | 1,798,740.00               |      |                                 |             |            |           |          |
| Fuente : 11                                                       |            |            |                                                                                                                                                       | -1,798,740.00 1,798,740.00 |      | -1,798,740.00 1,798,740.00 |      |                                 |             |            |           |          |
| 3                                                                 | INTRA1     | 04/02/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES.                                                                               |                            |      |                            |      | RESOLUCION DIRECCION FINANCIERA | 22026       | 04/02/2026 | S         | S        |
| MONTO CABECERA                                                    |            |            |                                                                                                                                                       | 769,879.35                 |      | 769,879.35                 |      |                                 |             |            |           |          |
| Fuente : 11                                                       |            |            |                                                                                                                                                       | -769,879.35 769,879.35     |      | -769,879.35 769,879.35     |      |                                 |             |            |           |          |
| 4                                                                 | INTRA2     | 04/02/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 100 SERVICIOS NO PERSONALES, 200 MATERIALES Y SUMINISTROS Y 900 ASIGNACIONES GLOBALES.              |                            |      |                            |      | RESOLUCION DIRECCION FINANCIERA | 32026       | 04/02/2026 | S         | S        |
| MONTO CABECERA                                                    |            |            |                                                                                                                                                       | 36,500.00                  |      | 36,500.00                  |      |                                 |             |            |           |          |
| Fuente : 11                                                       |            |            |                                                                                                                                                       | -36,500.00 36,500.00       |      | -36,500.00 36,500.00       |      |                                 |             |            |           |          |
| 5                                                                 | INTRA2     | 06/02/2026 | MODIFICACION PRESUPUESTARIA A LOS GRUPOS DE GASTO 000 SERVICIOS PERSONALES, 100 SERVICIOS NO PERSONALES Y 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLE. |                            |      |                            |      | RESOLUCION DIRECCION FINANCIERA | 42026       | 06/02/2026 | S         | S        |
| MONTO CABECERA                                                    |            |            |                                                                                                                                                       | 413,500.00                 |      | 413,500.00                 |      |                                 |             |            |           |          |
| Fuente : 11                                                       |            |            |                                                                                                                                                       | -413,500.00 413,500.00     |      | -413,500.00 413,500.00     |      |                                 |             |            |           |          |
| 6                                                                 | AMP        | 17/02/2026 | AMPLIACIÓN PRESUPUESTARIA CONFORME OFICIO NO. 005-2026-CONT-YKP Y ACUERDO GUBERNATIVO DE PRESUPUESTO NUMERO 1-2026.                                   |                            |      |                            |      | ACUERDO DE DIRECCIÓN            | 102026      | 18/02/2026 | S         | S        |
| MONTO CABECERA                                                    |            |            |                                                                                                                                                       | 126,293,075.03             |      | 126,293,075.03             |      |                                 |             |            |           |          |
| Fuente : 11                                                       |            |            |                                                                                                                                                       | 89,953,000.00              |      | 89,953,000.00              |      |                                 |             |            |           |          |
| Fuente : 32                                                       |            |            |                                                                                                                                                       | 590,595.82                 |      | 590,595.82                 |      |                                 |             |            |           |          |
| Fuente : 43                                                       |            |            |                                                                                                                                                       | 7,679,221.52               |      | 7,679,221.52               |      |                                 |             |            |           |          |

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EJERCICIO 2026

| CO2 | CLASE MOD. | FECHA      | DESCRIPCIÓN                                                                                                                                               | MONTO SOLICITADO |               | APROBADO FINAL |               | DOCUMENTO DE RESPALDO           |        |            | EST. SOL. | EST. API |
|-----|------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------|----------------|---------------|---------------------------------|--------|------------|-----------|----------|
|     |            |            |                                                                                                                                                           | DEB              | CRED          | DEB            | CRED          | TIPO                            | NUMERO | FECHA      |           |          |
|     |            |            |                                                                                                                                                           |                  |               |                |               |                                 |        |            |           |          |
|     |            |            | Fuente : 53                                                                                                                                               |                  | 28,070,257.69 |                | 28,070,257.69 |                                 |        |            |           |          |
| 7   | INTRA1     | 23/02/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES                                                                                    |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 52026  | 24/02/2026 | S         | S        |
|     |            |            | MONTO CABECERA                                                                                                                                            |                  | 40,729,150.00 |                | 40,729,150.00 |                                 |        |            |           |          |
|     |            |            | Fuente : 11                                                                                                                                               | -20,481,600.00   | 20,247,550.00 | -20,481,600.00 | 20,247,550.00 |                                 |        |            |           |          |
|     |            |            | Fuente : 41                                                                                                                                               | -20,247,550.00   | 20,481,600.00 | -20,247,550.00 | 20,481,600.00 |                                 |        |            |           |          |
| 8   | INTRA2     | 27/02/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 000 SERVICIOS PERSONALES, 100 SERVICIOS NO PERSONALES Y 200 MATERIALES Y SUMINISTROS                    |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 62026  | 27/02/2026 | S         | S        |
|     |            |            | MONTO CABECERA                                                                                                                                            |                  | 1,133,146.00  |                | 1,133,146.00  |                                 |        |            |           |          |
|     |            |            | Fuente : 11                                                                                                                                               | -878,146.00      | 878,146.00    | -878,146.00    | 878,146.00    |                                 |        |            |           |          |
|     |            |            | Fuente : 32                                                                                                                                               | -110,000.00      | 110,000.00    | -110,000.00    | 110,000.00    |                                 |        |            |           |          |
|     |            |            | Fuente : 53                                                                                                                                               | -145,000.00      | 145,000.00    | -145,000.00    | 145,000.00    |                                 |        |            |           |          |
| 9   | INTRA1     | 06/03/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES                                                                                    |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 72026  | 10/03/2026 | S         | S        |
|     |            |            | MONTO CABECERA                                                                                                                                            |                  | 973,135.26    |                | 973,135.26    |                                 |        |            |           |          |
|     |            |            | Fuente : 11                                                                                                                                               | -973,135.26      | 973,135.26    | -973,135.26    | 973,135.26    |                                 |        |            |           |          |
| 10  | INTRA1     | 10/03/2026 | MODIFICACION PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES.                                                                                   |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 82026  | 12/03/2026 | S         | S        |
|     |            |            | MONTO CABECERA                                                                                                                                            |                  | 352,400.00    |                | 352,400.00    |                                 |        |            |           |          |
|     |            |            | Fuente : 11                                                                                                                                               | -352,400.00      | 352,400.00    | -352,400.00    | 352,400.00    |                                 |        |            |           |          |
| 11  | INTRA1     | 17/03/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES                                                                                    |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 092026 | 19/03/2026 | S         | S        |
|     |            |            | MONTO CABECERA                                                                                                                                            |                  | 100,000.00    |                | 100,000.00    |                                 |        |            |           |          |
|     |            |            | Fuente : 11                                                                                                                                               | -100,000.00      | 100,000.00    | -100,000.00    | 100,000.00    |                                 |        |            |           |          |
| 12  | INTRA2     | 25/03/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 100 SERVICIOS NO PERSONALES, 200 MATERIALES Y SUMINISTROS Y 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 102026 | 26/03/2026 | S         | S        |

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Entidad Institucional Igual a 11140027, Fecha Aprobado Menor o igual a 31/05/2026

EJERCICIO 2026

| CO2 | CLASE MOD. | FECHA      | DESCRIPCIÓN                                                                                                                                         | MONTO SOLICITADO |               | APROBADO FINAL |               | DOCUMENTO DE RESPALDO           |        |            | EST. SOL. | EST. API |
|-----|------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------|----------------|---------------|---------------------------------|--------|------------|-----------|----------|
|     |            |            |                                                                                                                                                     | DEB              | CRED          | DEB            | CRED          | TIPO                            | NUMERO | FECHA      |           |          |
|     |            |            | <b>MONTO CABECERA</b>                                                                                                                               |                  | 1,069,000.00  |                | 1,069,000.00  |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 11</b>                                                                                                                                  | -1,500.00        | 1,500.00      | -1,500.00      | 1,500.00      |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 32</b>                                                                                                                                  | -25,000.00       | 25,000.00     | -25,000.00     | 25,000.00     |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 43</b>                                                                                                                                  | -555,000.00      | 555,000.00    | -555,000.00    | 555,000.00    |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 53</b>                                                                                                                                  | -487,500.00      | 487,500.00    | -487,500.00    | 487,500.00    |                                 |        |            |           |          |
| 13  | INTRA2     | 08/04/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 000 SERVICIOS PERSONALES, 100 SERVICIOS NO PERSONALES Y 200 MATERIALES Y SUMINISTROS              |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 112026 | 09/04/2026 | S         | S        |
|     |            |            | <b>MONTO CABECERA</b>                                                                                                                               |                  | 1,371,340.00  |                | 1,371,340.00  |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 11</b>                                                                                                                                  | -1,244,740.00    | 1,244,740.00  | -1,244,740.00  | 1,244,740.00  |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 32</b>                                                                                                                                  | -126,600.00      | 126,600.00    | -126,600.00    | 126,600.00    |                                 |        |            |           |          |
| 14  | INTRA2     | 21/04/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 000 SERVICIOS PERSONALES, 100 SERVICIOS NO PERSONALES Y 200 MATERIALES Y SUMINISTROS              |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 122026 | 22/04/2026 | S         | S        |
|     |            |            | <b>MONTO CABECERA</b>                                                                                                                               |                  | 2,410,497.99  |                | 2,410,497.99  |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 11</b>                                                                                                                                  | -2,388,497.99    | 2,388,497.99  | -2,388,497.99  | 2,388,497.99  |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 32</b>                                                                                                                                  | -17,000.00       | 17,000.00     | -17,000.00     | 17,000.00     |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 41</b>                                                                                                                                  | -5,000.00        | 5,000.00      | -5,000.00      | 5,000.00      |                                 |        |            |           |          |
| 15  | INTRA2     | 28/04/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 000 SERVICIOS PERSONALES Y 100 SERVICIOS NO PERSONALES                                            |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 132026 | 29/04/2026 | S         | S        |
|     |            |            | <b>MONTO CABECERA</b>                                                                                                                               |                  | 214,750.00    |                | 214,750.00    |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 11</b>                                                                                                                                  | -114,750.00      | 114,750.00    | -114,750.00    | 114,750.00    |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 41</b>                                                                                                                                  | -100,000.00      | 100,000.00    | -100,000.00    | 100,000.00    |                                 |        |            |           |          |
| 16  | INTRA2     | 30/04/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 100 SERVICIOS NO PERSONALES Y 200 MATERIALES Y SUMINISTROS                                        |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 142026 | 30/04/2026 | S         | S        |
|     |            |            | <b>MONTO CABECERA</b>                                                                                                                               |                  | 8,500.00      |                | 8,500.00      |                                 |        |            |           |          |
|     |            |            | <b>Fuente : 11</b>                                                                                                                                  | -8,500.00        | 8,500.00      | -8,500.00      | 8,500.00      |                                 |        |            |           |          |
| 17  | INTRA2     | 12/05/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES, 200 MATERIALES Y SUMINISTROS Y 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES. |                  |               |                |               | RESOLUCION DIRECCION FINANCIERA | 152026 | 13/05/2026 | S         | S        |
|     |            |            | <b>MONTO CABECERA</b>                                                                                                                               |                  | 13,519,364.25 |                | 13,519,364.25 |                                 |        |            |           |          |

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| CO2 | CLASE MOD. | FECHA      | DESCRIPCIÓN                                                                                                                                                  | MONTO SOLICITADO |                 | APROBADO FINAL |                 | DOCUMENTO DE RESPALDO |                                 |        | EST. SOL.  | EST. APT. |
|-----|------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|----------------|-----------------|-----------------------|---------------------------------|--------|------------|-----------|
|     |            |            |                                                                                                                                                              | DEB              | CRED            | DEB            | CRED            | TIPO                  | NUMERO                          | FECHA  |            |           |
|     |            |            |                                                                                                                                                              |                  |                 |                |                 |                       |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 11      | -9,864.25       | 9,864.25       | -9,864.25       | 9,864.25              |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 41      | -13,500,000.00  | 13,500,000.00  | -13,500,000.00  | 13,500,000.00         |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 43      | -9,500.00       | 9,500.00       | -9,500.00       | 9,500.00              |                                 |        |            |           |
| 18  | INTRA2     | 27/05/2026 | MODIFICACIÓN PRESUPUESTARIA A LOS GRUPOS DE GASTO 200 MATERIALES Y SUMINISTROS, 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES Y 400 TRANSFERENCIAS CORRIENTES. |                  |                 |                |                 |                       | RESOLUCION DIRECCION FINANCIERA | 162026 | 27/05/2026 | S S       |
|     |            |            |                                                                                                                                                              | MONTO CABECERA   | 692,000.00      |                | 692,000.00      |                       |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 11      | -17,000.00      | 17,000.00      | -17,000.00      | 17,000.00             |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 43      | -675,000.00     | 675,000.00     | -675,000.00     | 675,000.00            |                                 |        |            |           |
| 19  | INTRA2     | 29/05/2026 | MOFICACION PRESUPUESTARIA A LOS GRUPOS DE GASTO 200 "MATERIALES Y SUMINISTROS" Y 300 "PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES".                              |                  |                 |                |                 |                       | RESOLUCION DIRECCION FINANCIERA | 172026 | 29/05/2026 | S S       |
|     |            |            |                                                                                                                                                              | MONTO CABECERA   | 80,000.00       |                | 80,000.00       |                       |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 11      | -20,000.00      | 20,000.00      | -20,000.00      | 20,000.00             |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Fuente : 43      | -60,000.00      | 60,000.00      | -60,000.00      | 60,000.00             |                                 |        |            |           |
|     |            |            |                                                                                                                                                              | Total UE         | -134,369,902.85 | 191,964,977.88 | -134,369,902.85 | 191,964,977.88        |                                 |        |            |           |

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EJERCICIO 2026

| CO2                                                                                 | CLASE MOD. | FECHA      | DESCRIPCIÓN                                                                                                         | MONTO SOLICITADO |      | APROBADO FINAL |      | DOCUMENTO DE RESPALDO           |         |            | EST. SOL. | EST. API |  |
|-------------------------------------------------------------------------------------|------------|------------|---------------------------------------------------------------------------------------------------------------------|------------------|------|----------------|------|---------------------------------|---------|------------|-----------|----------|--|
|                                                                                     |            |            |                                                                                                                     | DEB              | CRED | DEB            | CRED | TIPO                            | NUMERO  | FECHA      |           |          |  |
| ENTIDAD: 1140027-103-0PROGRAMA DE INVERSIÓN Y MODERNIZACIÓN PARA EL SECTOR JUSTICIA |            |            |                                                                                                                     |                  |      |                |      |                                 |         |            |           |          |  |
| 1                                                                                   | DIS        | 21/01/2026 | Disminución presupuestaria según Acuerdo 01-2026                                                                    |                  |      |                |      | ACUERDO DE CONSEJO SUPERIOR     | 01-2026 | 07/01/2026 | S         | S        |  |
| MONTO CABECERA                                                                      |            |            |                                                                                                                     | 21,302,000.00    |      | 21,302,000.00  |      |                                 |         |            |           |          |  |
| Fuente : 52                                                                         |            |            |                                                                                                                     | -21,302,000.00   |      | -21,302,000.00 |      |                                 |         |            |           |          |  |
| 2                                                                                   | AMP        | 17/02/2026 | AMPLIACIÓN PRESUPUESTARIA CONFORME OFICIO NO. 005-2026-CONT-YKP Y ACUERDO GUBERNATIVO DE PRESUPUESTO NUMERO 1-2026. |                  |      |                |      | ACUERDO DE DIRECCIÓN            | 102026  | 18/02/2026 | S         | S        |  |
| MONTO CABECERA                                                                      |            |            |                                                                                                                     | 47,000.00        |      | 47,000.00      |      |                                 |         |            |           |          |  |
| Fuente : 11                                                                         |            |            |                                                                                                                     | 47,000.00        |      | 47,000.00      |      |                                 |         |            |           |          |  |
| 3                                                                                   | INTRA1     | 23/02/2026 | MODIFICACIÓN PRESUPUESTARIA AL GRUPO DE GASTO 000 SERVICIOS PERSONALES                                              |                  |      |                |      | RESOLUCION DIRECCION FINANCIERA | 52026   | 24/02/2026 | S         | S        |  |
| MONTO CABECERA                                                                      |            |            |                                                                                                                     | 234,050.00       |      | 234,050.00     |      |                                 |         |            |           |          |  |
| Fuente : 11                                                                         |            |            |                                                                                                                     | 234,050.00       |      | 234,050.00     |      |                                 |         |            |           |          |  |
| Fuente : 41                                                                         |            |            |                                                                                                                     | -234,050.00      |      | -234,050.00    |      |                                 |         |            |           |          |  |
| Total UE                                                                            |            |            |                                                                                                                     | -21,536,050.00   |      | 281,050.00     |      | -21,536,050.00                  |         | 281,050.00 |           |          |  |